

**CAMPBELL TOWNSHIP
BUDGET**

JANUARY 2025

	Spent to Date	Budgeted 4/1/2024	Amended Budget	Expenditures 2023-2024	Budgeted 2023-2024
Expenditures					
General Fund					
101.101 Township Board - includes parcel splits	\$44,030.66	\$44,300.00	43,100.00	\$43,059.77	\$34,100.00
171.000 Supervisor	\$12,134.48	\$16,800.00	17,400.00	\$17,299.03	\$15,000.00
191.000 Elections	\$7,791.82	\$19,500.00	6,150.00	\$6,102.56	\$2,500.00
215.000 Clerk (Wages \$22,000)	\$19,227.77	\$37,500.00	35,200.00	\$31,786.92	\$33,600.00
101.715 Payroll Tax-Trustees	\$266.22		288.41	\$288.41	
247.000 Board of Review	\$558.00	\$1,500.00	930.56	\$930.56	\$1,500.00
253.000 Treasurer (Wages \$22,000)	\$26,782.41	\$34,500.00	31,022.79	\$29,016.21	\$29,600.00
265.000 Township Hall	\$233,405.17	\$20,029.00	ARRA funds/prev.Sa	\$93,596.14	\$25,000.00
276.000 Cemetery	\$16,823.35	\$22,350.00	21,700.00	\$16,108.66	\$18,500.00
444.000 Roads	\$94,306.66	\$110,072.74	133,489.98	\$133,157.41	\$129,139.98
444.806 Bridge	\$0.00	\$0.00			
276.706 Cemetery Burials	\$0.00	\$2,600.00			\$2,600.00
445.930 Drains at Large	\$665.88	\$5,000.00	2,206.74	\$2,206.74	\$5,000.00
447.702 Assessor's Fees	\$21,914.25	\$31,450.00	30,650.00	\$30,635.79	\$28,500.00
450.000 Parks and Recreation	\$11,726.33	\$15,150.00	14,850.00	\$14,590.76	\$12,250.00
925.105 Transfer to E/S Accident Fund Refund	\$80.62			\$377.42	\$6,000.00
942.790 SS/MDC-moved to separate class. State requirements					
Correction from Audit	\$489,713.62	\$360,751.74		-\$315.43	\$343,289.98
Emergency Services					
Code 1 Utilities	\$4,338.41	\$7,000.00		\$4,693.22	\$6,750.00
Code 2 Insurance	\$23,583.00	\$25,500.00		\$22,701.18	\$17,500.00
Code 3 Gas & Oil	\$2,503.47	\$4,000.00		\$3,821.15	\$3,120.00
Code 4 Building Expense	\$1,186.63	\$5,720.00		\$540.00	\$5,720.00
Code 5 Equipment Expense	\$23,054.57	\$25,600.00		\$25,343.49	\$25,600.00
Code 6 General Supplies	\$19,721.80	\$10,000.00		\$26,861.99	\$10,000.00
Code 7 Training & Education	\$10,881.50	\$6,880.00		\$2,732.25	\$3,000.00
Code 8 Med Equipment & Supplies	\$2,312.80	\$1,500.00		\$259.45	\$1,500.00
Code 9 Agency	\$283.50	\$2,200.00		\$355.00	\$2,200.00
Code 10 Radio & Battery	\$5,325.98	\$10,000.00		\$10,520.29	\$10,000.00
Code 11 E/S Payroll Taxes	\$1,883.20	\$2,500.00		\$2,484.00	\$2,500.00
Code 12 Turnout Gear	\$3,113.81	\$8,320.00		\$13,823.15	\$8,320.00
Code 13 Ambulance Service	\$11,395.83	\$14,000.00		\$13,152.32	\$14,000.00
Code 14 Meeting compensation	\$9,450.00	\$17,280.00		\$11,970.00	\$17,280.00
Code 15 Hazmat	\$0.00	\$500.00			\$500.00
201.704 E/S Wages	\$15,166.55	\$20,500.00		\$20,500.00	\$20,500.00
Code 16 Fire Truck	\$0.00	\$62,202.92	Fire Truck/prev Savir	\$372,293.75	\$60,065.18
Code 16.1 Truck Interest	\$0.00	\$2,213.83			\$4,351.57
Fireport Fire Protection	\$0.00	\$2,000.00		\$1,500.00	\$1,500.00
Millage going to Operations & Equipment	\$27,999.99	\$27,799.99			\$20,714.42
Correction from Audit	\$162,201.04	\$255,716.74		-\$1,488.08	\$235,131.17
Assigned					
101.100 Trust and Agency		\$250.00			\$5,119.76
201.109 Fire Truck Savings					\$286,163.11
101.102 Bell Road Bridge CD United Bank		\$122,160.16			\$116,973.66
Cemetery CD United Bank		\$23,785.37			\$22,861.75
AARPA CD United Bank		\$132,176.26	Park Development		\$214,762.66
					\$2,414.12
Unassigned Reserves					
E/S Checking Account		\$16,576.45			\$160,758.10
E/S CD M1CCU		\$140,872.89			\$224,341.88
G/F Checking Account		\$135,537.75			
G/F CD M1CCU		\$100,623.49			
Total	\$1,275,868.85	\$1,288,450.85		\$532,063.16	\$1,611,816.19